

INTERNAL AUDIT ANNUAL PLAN 2015/16 - SUMMARY

Categories of Audit Work	Plan	Plan	%
	2014/15 Days	2015/16 Days	
Regularity Audits			
1. People	462	392	14.2
2. Place	419	410	14.9
3. Corporate Services	200	287	10.4
Systems Audits	389	368	13.4
Computer Audits	102	75	2.7
Contract Audits	5	8	0.3
Projects and Special Investigations			
1. Projects	214	219	7.9
2. Special Investigations	110	0	0.0
Miscellaneous Audits	0	0	0.0
Productive Days	1901	1759	63.8
Other Activities			
1. Staff Training	92	120	4.4
2. Holidays, Sick & Special Leave	489	469	17.0
3. Admin, Planning, Control, Clerical Support etc	197	195	7.1
4. Contingencies	60	100	3.6
5. Voluntary Reduction in Hours	0	18	0.7
6. Vacancies	0	78	2.8
7. Non Audit Work	17	17	0.6
Non Productive Days	855	997	36.2
Total Days	2756	2756	100.0